

**EPISCOPAL HIGH SCHOOL
CENTENNIAL GYMNASIUM**
ALEXANDRIA, VA



PENN STATE AE SENIOR CAPSTONE PROJECT
ERIC FEDDER | CONSTRUCTION MANAGEMENT
DR. CHRIS MAGENT - CM ADVISOR

PRESENTATION OUTLINE:

- I. PROJECT BACKGROUND
- II. ANALYSIS #1: CONTRACT STRATEGIES
 - I. CRITICAL INDUSTRY ISSUE
- III. ANALYSIS #2: PRECAST FAÇADE RE-DESIGN
 - I. STRUCTURAL BREADTH #1
- IV. ANALYSIS #3: PV ARRAY FEASIBILITY STUDY
 - I. STRUCTURAL BREADTH #2
 - II. ENERGY/ELECTRICAL BREADTH
 - III. MAE RESEARCH
- V. LESSONS LEARNED
- VI. ACKNOWLEDGEMENTS

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PROJECT BACKGROUND

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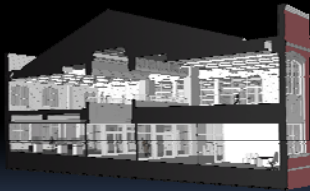


IMAGE COURTESY OF CANNON DESIGN

LOCATION:

- 1200 NORTH QUAKER LANE, ALEXANDRIA, VA
- PRIVATE HIGH SCHOOL CAMPUS – EPISCOPAL HIGH SCHOOL

BUILDING PARAMETERS:

- 99,044 SF GROSS BUILDING AREA
- 60,000 NEW CONSTRUCTION, 39,000 RENOVATION

PROJECT PARAMETERS:

- NEGOTIATED GMP: \$22,457,189
- DATES OF CONSTRUCTION: 3/6/2009 – 9/3/2010
- DELIVERY METHOD: DESIGN-BID-BUILD WITH CM AGENCY
- LEED CERTIFICATION: SILVER



IMAGES COURTESY OF GOOGLE MAPS



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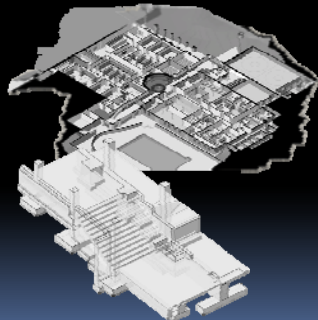
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IMAGES COURTESY OF CANNON DESIGN

STRUCTURAL SYSTEM:

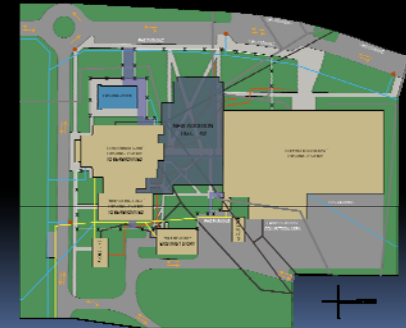
- AGGREGATE PIER SOIL REINFORCEMENT
- CAST-IN-PLACE CONCRETE
- 108' STEEL ROOF TRUSSES

BUILDING ENCLOSURE:

- "DELMARVA" STYLE BRICK WITH CMU BACK-UP
- GLAZED ALUMINUM CURTAIN WALL AT ATRIUM
- STANDING-SEAM METAL ROOF PANELS

CONSTRUCTION LOGISTICS:

- PHASE ONE: UTILITY RELOCATION, CAGE REN., NEW GYM CONST.
- PHASE TWO: NEW GYM CONST., FITNESS ROOM DEMOLITION
- PHASE THREE: NEW GYM CONSTRUCTION, EXISTING GYM REN.





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SHIFT IN CONTRACT STRATEGIES

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IMAGE COURTESY OF WWW.POTSTELLLAW.COM/CONTRACTS_LAW.JPG

PROBLEM IDENTIFICATION:

- MANY COMPANIES BEING FORCED SHIFT INTO DIFFERENT MARKET SECTORS
- LESS NEGOTIATED GMP AND MORE HARD BID LUMP SUM CONTRACTS
- COMPANIES INEXPERIENCED WITH HARD BID PROCUREMENT TECHNIQUES

RESEARCH GOAL:

- INVESTIGATE INFLUENCES THAT SHIFT COMPANIES TO DIFFERENT MARKETS
- ASSESS CHANGES IN STRATEGIES FOR PROCURING HARD BID LUMP SUM PROJECTS

INDUSTRY MEMBER INTERVIEWS:

- MIKE PITTSMAN..... DAVIS CONSTRUCTION
- MIKE ARNOLD..... FOREMAN GROUP
- BARRY PERKINS..... DAVIS CONSTRUCTION
- DOMINIC ARGENTERI..... DAVIS CONSTRUCTION
- JOHN BECHTEL..... PENN STATE OPP
- MICHAEL BARNHARDT..... FORRESTER CONSTRUCTION



IMAGE COURTESY OF WWW.BOTONLAC.LK/RS/IMG/CONTRACTS.JPG



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IMAGE COURTESY OF WWW.POSTELLLAW.COM/CONTRACTS_LAW.JPG

ISSUES DISCUSSED IN INTERVIEWS:

- FACTORS INFLUENCING SHIFTS IN STRATEGY
- PROCUREMENT TECHNIQUES
- COST, DURATION AND AWARD RATE
- ASSOCIATED RISK
- VALUE OF RELATIONSHIPS
- SUCCESS FACTORS FOR PROCURING HARD BID LUMP SUM CONTRACTS
- BENEFITS OF EACH CONTRACT TYPE



IMAGE COURTESY OF WWW.BOTON.AC.UK/RS/IMG/CONTRACTS.JPG



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IMAGE COURTESY OF WWW.POTSTELLAW.COM/CONTRACTS_LAW.JPG

EPISCOPAL HIGH SCHOOL CENTENNIAL GYMNASIUM:

- DAVIS CONSTRUCTION
- ALEXANDRIA, VA
- NEGOTIATED GMP CONTRACT
- MARCH 2009 – SEPTEMBER 2010

WOODGROVE HIGH SCHOOL:

- DAVIS CONSTRUCTION
- PURCELLVILLE, VA
- HARD BID LUMP SUM CONTRACT
- FEBRUARY 2009 – AUGUST 2010

PROJECT CASE STUDY COMPARISON		
	EPISCOPAL HIGH SCHOOL	WOODGROVE HIGH SCHOOL
CONTRACT TYPE	Negotiated GMP	Hard Bid Lump Sum
BID PERIOD	12 weeks	3 weeks
COST TO ESTIMATE/BID	\$50,000 (c.1% of contract)	\$10,000 (c.1% of contract)
NUMBER OF BIDDERS	2	10
REQUEST FOR PROPOSAL	Yes	No
PREQUALIFICATION REQUIREMENTS	Pre-selected (i.e. proposal submission, interview and presentation)	None
BID INSTRUCTIONS	None	245 pages
AWARD CRITERIA	Best value	Absolute lowest price
FEE	Performance based agreement	Standard percentage
CONTRACT MODIFICATIONS	8 pages of alterations	None allowed
VALUE OF RELATIONSHIP	High	Low
BOND REQUIREMENTS	None required	Contractor submit bid bond and 100% performance and payment bond
PRODUCT SUBSTITUTION	Permitted throughout project, pending Architect approval	Have to be submitted a least ten days prior to bid date
SUBCONTRACTOR BUY-OUT	Best value decided by EHS	Absolute lowest subcontractor had to be listed on bid date and awarded contract
PROJECT SAVINGS CLAUSE	75% to Owner, 25% to DAVIS	0% to Owner, 100% to DAVIS
CHANGE ORDER VALUE (to Date)	\$725,000	\$2,000,000



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GENERAL GUIDELINES FOR HARD BID PROJECTS:

1. CONTRACTOR MUST TAKE INITIATIVE TO REVIEW DOCUMENTS
2. FORM SUBCONTRACTOR PARTNERSHIPS TO ENSURE DISCOUNTS
3. IDENTIFY AND SOLICIT ALL POSSIBLE BIDDING SUBCONTRACTORS
4. DISTRIBUTE BID WORK AMONG SEVERAL INDIVIDUALS
5. PROPERLY ALLOCATE TIME AND MONEY SPENT ON LOST BIDS



IMAGE COURTESY OF WWW.BOTON.AC.UK/RS/IMG/CONTRACTS.JPG



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PRECAST FAÇADE RE-DESIGN



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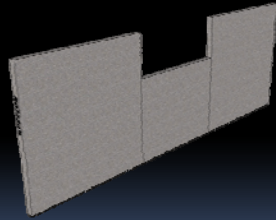


IMAGE COURTESY OF WWW.PRECON.CA

PROBLEM IDENTIFICATION:

- SITE CONGESTION DUE TO CONCRETE AND MASONRY OVERLAP
- INEFFICIENT WORK LEAD TO SUBCONTRACTOR DEMOBILIZATION
- OVER THREE WEEKS OF DELAYS ENCOUNTERED DUE TO INEFFICIENCIES

RESEARCH GOAL:

- PERFORM PRELIMINARY DESIGN OF PRECAST FAÇADE
- REDUCE SITE CONGESTION AND TRADE COORDINATION ON-SITE





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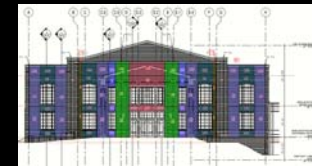
IMAGE COURTESY OF CANNON DESIGN

ORIGINAL FAÇADE:

- DELMARVA FACE BRICK WITH 8" CMU BACK-UP
- \$2 MILLION MASONRY PACKAGE
- 4 MONTH CONSTRUCTION DURATION

PRECAST FAÇADE:

- SPAN FROM SPANDREL BEAM TO SPANDREL BEAM
- TYPICAL PANEL HEIGHT OF 14'-0"
- 429 TOTAL PIECES
- 18,300 SF OF PANELS
- 75 DIFFERENT SIZES



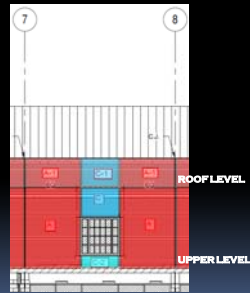


PRECAST FAÇADE RE-DESIGN



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STRUCTURAL WEIGHTS:

- PRECAST SIGNIFICANTLY LIGHTER THAN MASONRY WALL
- ASSUME 5" THICK PANEL WITH NORMAL WEIGHT CONCRETE

SPANDREL BEAM LOADS:

- 36% REDUCTION IN LINE LOADS
- POSSIBLE REDUCTION IN SIZE DUE TO SMALLER LOAD

SPANDREL BEAM DEFLECTION:

- GOVERNING FACTOR OF DESIGN
- ALLOWABLE DEFLECTION = $L/180 = 1.67''$
- MATCH EXISTING DEFLECTION AS CLOSE AS POSSIBLE

STRUCTURAL WEIGHTS			
MASONRY WALL		ARCH. PRECAST	
MATERIAL	WEIGHT (PSF)	MATERIAL	WEIGHT (PSF)
CMU	55.0	5" Thick Panel	62.5
Brick	42.0		
TOTAL	97.0	TOTAL	62.5

SPANDREL BEAM DEFLECTION		
BEAM SIZE	LOAD CASE	MAX DEFLECTION
2'-10" x 1'-9"	Masonry Wall Loads	0.022
	Precast Panel Loads	0.017
2'-0" x 1'-0"	Precast Panel Loads	0.033
1'-75" x 1'-0"	Precast Panel Loads	0.076



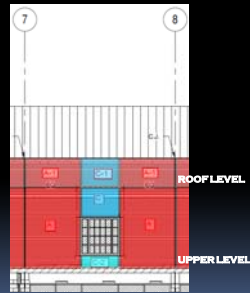


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STRUCTURAL RECOMMENDATION:

- REDUCE SPANDREL BEAMS TO 2.0' X 1.0'
- 38% REDUCTION IN SIZE
- MAINTAIN 18" X 18" COLUMN SIZES
- APPROXIMATELY \$37,000 SAVINGS

SAVINGS DUE TO REDUCTION OF SPANDREL BEAMS						
EXISTING BEAM SIZE (CY)	REDUCED BEAM SIZE (CY)	% REDUCTION	INITIAL BEAM TOTAL CY	REDUCED BEAM TOTAL CY	\$/CY	SAVINGS
3.06	1.89	38.27%	399.00	246.30	\$244.00	\$37,259.70

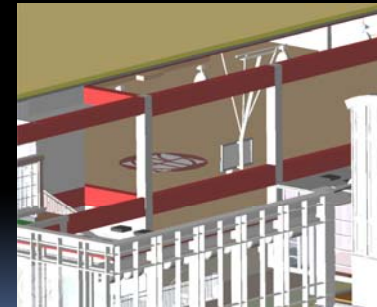


IMAGE COURTESY OF CANNON DESIGN



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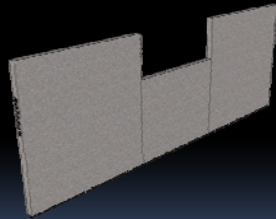


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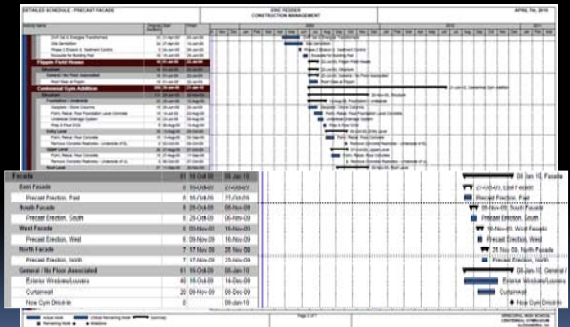
SCHEDULE REDUCTION:

- ORIGINAL MASONRY FAÇADE DURATION = 86 DAYS
- PRECAST ERECTION = 12 PIECES/DAY
- PRECAST FAÇADE DURATION = 36 DAYS

IMPACT ON PROJECT:

- NO OVERLAP OF CONCRETE AND FAÇADE TRADES
- FAÇADE IS NOT ON CRITICAL PATH – NO OVERALL SAVINGS

SCHEDULE REDUCTION DUE TO PRECAST FAÇADE						
ELEVATION	FAÇADE SF	MASONRY DURATION (DAYS)	TOTAL # OF PRECAST PANELS	PANELS/DAY	PRECAST DURATION (DAYS)	SCHEDULE SAVINGS (DAYS)
South	4222.25	25.00	38.00	12	7.17	(17.83)
North	4461.38	25.00	81.00	12	6.75	(18.25)
East	4689.59	18.00	90.00	12	7.50	(10.50)
West	3054.06	18.00	72.00	12	6.00	(12.00)
Corners	1911.00	0.00	100.00	12	8.33	8.33
TOTAL	18308.28	86.00	429.00	12.00	35.75	(50.25)





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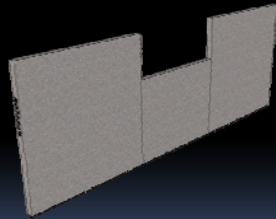


IMAGE COURTESY OF WWW.PRECON.CA

MATERIAL PRICING:

- \$75.00/SF DEDUCT FOR MASONRY WALL ASSEMBLY
- \$50.00/SF COST FOR PRECAST PANEL
- \$65.00/SF COST FOR PRECAST CORNER PIECES

COST REDUCTION:

- PRECAST FAÇADE COSTS APPROXIMATELY 32% LESS THAN MASONRY
- \$466,301.77 OVERALL SAVINGS FROM FAÇADE RE-DESIGN

OVERALL SAVINGS	
Precast Panel Cost	\$944,079.13
Masonry Wall Deduct	(\$1,373,121.20)
Spandrel Beam Deduct	(\$37,259.70)
TOTAL SAVINGS	\$466,301.77

COST REDUCTION DUE TO PRECAST FAÇADE

ELEVATION	FAÇADE SF	MASONRY COST/SF	MASONRY TOTAL COST	PRECAST COST/SF	PRECAST TOTAL COST	COST SAVINGS
South	4222.25	\$75.00	\$316,669.02	\$50.00	\$211,112.68	\$105,556.34
North	4461.38	\$75.00	\$334,603.21	\$50.00	\$223,068.81	\$111,534.40
West	3054.06	\$75.00	\$229,054.43	\$50.00	\$152,702.96	\$76,351.48
East	4659.59	\$75.00	\$349,469.54	\$50.00	\$232,979.69	\$116,489.85
Corners	1911.00	\$75.00	\$143,325.00	\$65.00	\$124,215.00	\$19,110.00
TOTAL	18308.28	\$75.00	\$1,373,121.20	\$65.00	\$944,079.13	\$429,042.07



PRECAST FAÇADE RE-DESIGN



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ARCHITECTURAL IMPLICATIONS:

- HIGHER COST/SF TO ACHIEVE DETAIL
- STANDARDIZE WINDOW/LOUVER DIMENSIONS
- CHANGE INTERIOR WALL SURFACE IN GYMNASIUM
- COMPLEX INTERFACES

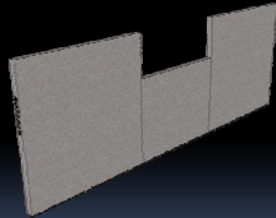


IMAGE COURTESY OF WWW.PRECON.CA



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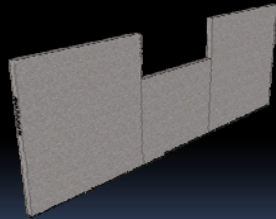


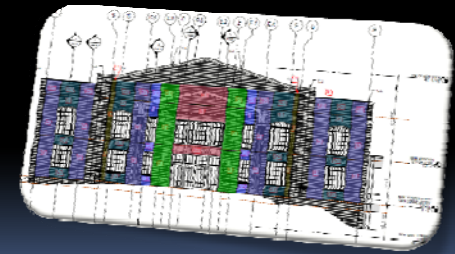
IMAGE COURTESY OF WWW.PRECON.CA

FINAL CONCLUSIONS:

- PRECAST FAÇADE REDUCES SCHEDULE AND COST
- ELIMINATES SITE CONGESTION AND INEFFICIENCIES
- POSSIBLE REDUCTION OF STRUCTURAL SPANDREL BEAMS
- MINOR ARCHITECTURAL IMPLICATIONS

RECOMMENDATION:

- PURSUE PRECAST FAÇADE BASED ON CONSTRUCTABILITY CONCERNS
- MET GOAL OF ANALYSIS TO REDUCE SITE CONGESTION ISSUES
- ULTIMATELY OWNER/ARCH. MUST MAKE DECISION





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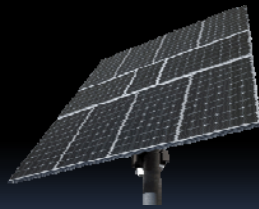


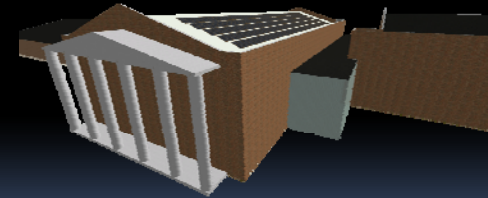
IMAGE COURTESY OF WWW.RESIDENTSOLAR.COM

PROBLEM IDENTIFICATION:

- PROJECT IS PURSUING LEED SILVER CERTIFICATION
- FEW SUSTAINABLE TECHNIQUES PURSUED IN PROJECT
- PV SYSTEM ELIMINATED FROM SCOPE

RESEARCH GOAL:

- PERFORM PRELIMINARY DESIGN OF A BUILDING INTEGRATED PV SYSTEM
- DETERMINE FINANCIAL FEASIBILITY OF SYSTEM
- REDUCE ENERGY COSTS FOR EHS





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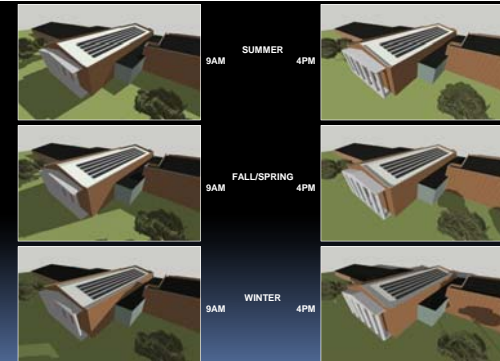


ORIENTATION:

- HALF OF NEW ADDITION ROOF FACES DIRECTLY SOUTH
- 9000 SF OF ROOF SPACE
- ROOF PITCHED 3:12 (APPROX. 15 DEGREES)

SOLAR SHADING:

- NO SHADING AT 9AM AND 4PM FOR EACH CASE
- MAINTAIN 5' PERIMETER TO AVOID SHADING FROM PARAPET WALL





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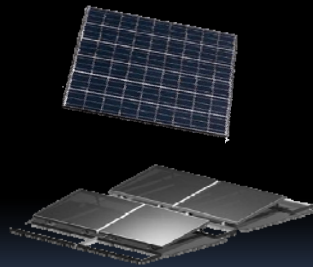
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PRODUCT SELECTION:

- KYOCERA SOLAR PRODUCTS CATALOG
- KD210GX-LP PANEL (59" x 39")
- "RAPIDRAC" UNITIZED MOUNT (15 DEGREE TILT)

TOTAL BUILDING ENERGY:

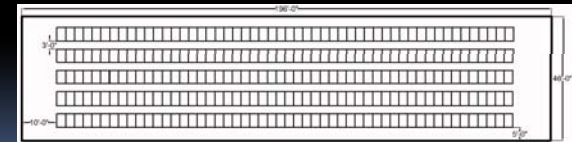
- ESTIMATE 500KWH PER DAY FOR BUILDING LOAD
- REQUIRES 1000 PANELS = 210 kW SYSTEM
- REQUIRES 25,000 SF OF ROOF SPACE

ACTUAL SYSTEM SIZE:

- 52.5 kW
- 250 PV PANELS
- FIXED AT 30 DEGREE TILT

SOLAR ARRAY SIZING CALCULATION

Sun Hours Per Day	4.90	Reference chart on pg. 6 Kyocera Catalog
Watt-Hours Per Day	125000	From Energy Load Table
Watts per Hour of Sunlight	25510	Daily watt-hours divided by sun hours per day
Actual Produced Power Per Panel	102.70	Amperage x charging voltage for KD210GX-LP panel
# of Panels Required	248.40	Watts/hour divided by actual power of panel



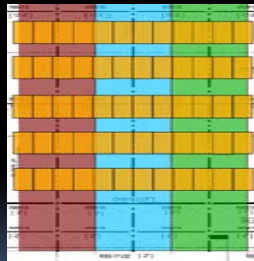


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UNIT WEIGHTS:

- PV PANELS = 40 LBS. EACH
- MOUNTS = 12 LBS. EACH

TRIBUTARY AREA:

- 12.5' TRUSS SPACING
- TRIB. AREA = 6.25' IN EACH DIRECTION = 12.5' TOTAL
- 20 PANELS AND MOUNTS PER TRUSS

RESULTING LOAD:

- 19.26 PLF PER ROOF TRUSS
- EXISTING TRUSSES ARE ABLE TO SUPPORT ADDITIONAL LOAD

LOADS ON TRUSS FROM PV SYSTEM

COMPONENT	WEIGHT (LBS.)	TRIB. AREA (SF)	#/TRUSS	LOAD (LBS.)	TRUSS LENGTH (FT)	LINE LOAD (PLF)
PV Panel	40.00	675.00	20.00	800.00	54.00	14.81
Mount	12.00	675.00	20.00	240.00	54.00	4.44
TOTAL	52.00	675.00	20.00	1040.00	54.00	19.26





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PV WATTS FACTOR RESULTS			
MONTH	SOLAR RADIATION (kWh/m ² /day)	AC ENERGY (kWh)	ENERGY VALUE (\$)
1	3.36	4346	347.68
2	4.11	6681	374.48
3	4.76	5089	469.32
4	5.44	6236	498.88
5	5.86	6287	500.56
6	5.98	6531	522.48
7	5.74	6299	503.92
8	5.53	6182	494.56
9	5.08	5605	448.40
10	4.56	5369	429.52
11	3.35	3957	316.56
12	2.81	3469	277.52
Year	4.69	64782	5182.56

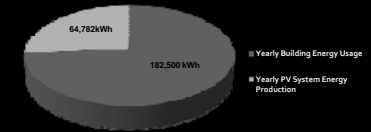
PV WATTS FACTOR = Annual AC Energy/System DC Rating = 64782/52.5 = 1234

SYSTEM PRODUCTION:

- 64,782 KWH PER YEAR
- 5400 KWH AVERAGE PER MONTH
- 180 KWH AVERAGE PER DAY
- PV WATTS FACTOR = 1234

OVERALL ENERGY PRODUCTION:

- 35% OF BUILDING USAGE
- 100% OF GYMNASIUM OVERHEAD LIGHTS



OVERHEAD GYM LIGHTING ENERGY LOADS				
COMPONENT	QUANTITY	WATTS	HRS/DAY	KWH
New Gym Overhead Lights - 4'-0" 277V Fluorescent Pendants	45	32.00	6.00	8.64
Existing Gym Overhead Lights - Pulse-Start Hi-Bay Pendants	65	400.00	4.00	104.00
TOTAL	110			112.64



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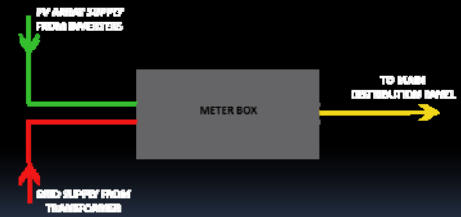
IMAGES COURTESY OF SMA CATALOG

GRID CONNECTION:

- ADDITIONAL 250A LOAD ON MAIN PANEL FOR LOAD-SIDE CONNECTION
- USE SUPPLY-SIDE INTERCONNECTION

ELECTRICAL COMPONENTS REQUIRED:

- DC WIRE RUN
- DC DISCONNECTS
- INVERTER
- AC DISCONNECTS
- AC WIRE RUN
- SERVICE-TAP METER BOX





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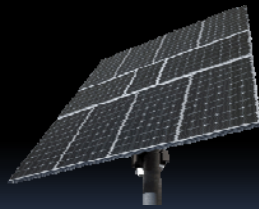
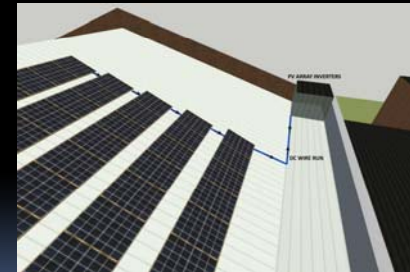


IMAGE COURTESY OF WWW.RESIDENTSOLAR.COM

SYSTEM SET-UP:

- LOCATE INVERTER ON ROOF LEVEL AT SOUTHEAST CORNER
- MINIMIZE DC RUN
- COVER INVERTER TO MINIMIZE SUN/MOISTURE EXPOSURE
- 53' DC WIRE RUN
- 115' AC WIRE RUN
- 68% LESS WIRE DUE TO LOCATING INVERTERS ON ROOF





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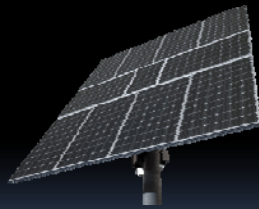
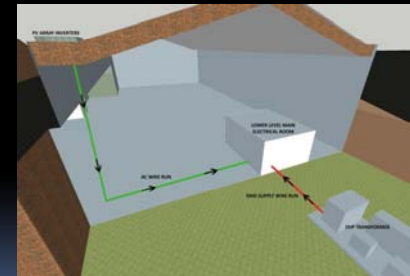


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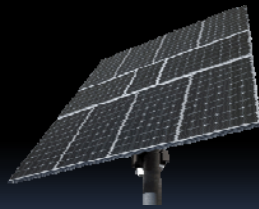


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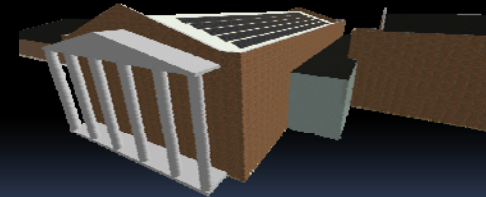
SYSTEM COST:

- US DEPT. OF ENERGY ANNUAL ENERGY REPORT
- SYSTEM < 250kW IN MID-ATLANTIC REGION = \$7.50/WATT

REBATES/INCENTIVES:

- VIRGINIA STATE ENERGY PROGRAM - \$2000/KW SYSTEM UP TO 10kW
- FEDERAL TAX CREDIT - 30% OF GROSS INSTALLATION COST
- VIRGINIA ALTERNATIVE ENERGY CREDIT - 0.20\$/KWH PRODUCED

ESTIMATED COST OF PV SYSTEM		
SIZE (kW)	\$/W	COST
52.5	\$7.50	\$393,750.00





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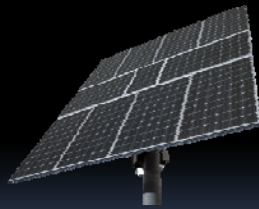


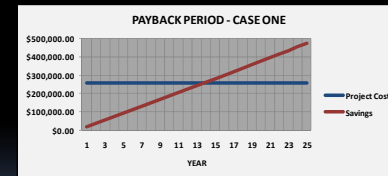
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FINANCING OPTIONS:

- OPTION ONE: 0% BORROWED
- OPTION TWO: 50% BORROWED
- OPTION THREE: 100% BORROWED

FINANCING PARAMETERS:

- 0.082\$/kWh RETAIL COST OF ELECTRICITY (VIRGINIA)
- 1% MARKET RATE INCREASE EACH YEAR
- 2.00% APY INTEREST RATE OVER 25 YEAR LOAN PERIOD





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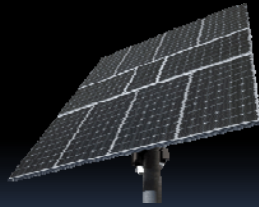


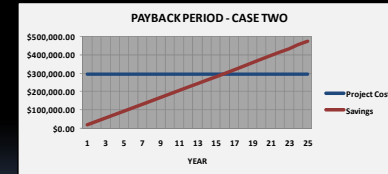
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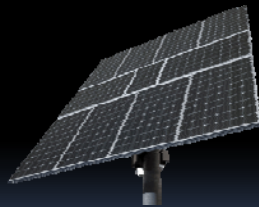


IMAGE COURTESY OF WWW.RESIDENTSOLAR.COM

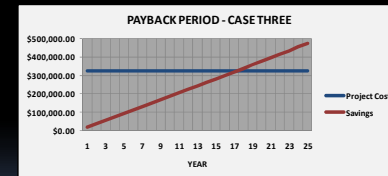
FINANCING OPTIONS:

- OPTION ONE: 0% BORROWED
- OPTION TWO: 50% BORROWED
- OPTION THREE: 100% BORROWED

FINANCING PARAMETERS:

- 0.082\$/kWH RETAIL COST OF ELECTRICITY (VIRGINIA)
- 1% MARKET RATE INCREASE EACH YEAR
- 2.00% APY INTEREST RATE OVER 25 YEAR LOAN PERIOD

PV ARRAY FEASIBILITY ANALYSIS OPTION SUMMARY					
OPTION	UP-FRONT COST	LOAN AMOUNT	YEARLY ENERGY SAVINGS	25-YEAR VALUE	PAYBACK PERIOD
1	\$255,625.00	\$0.00	\$20,000.00	\$218,338.33	14 years
2	\$107,813.00	\$187,953.00	\$20,000.00	\$178,198.92	16 years
3	\$0.00	\$325,043.00	\$20,000.00	\$148,920.00	18 years





PHOTOVOLTAIC ARRAY SYSTEM



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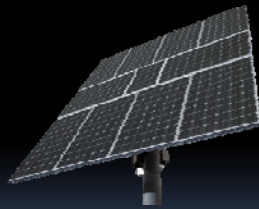


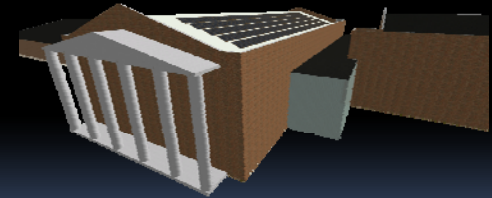
IMAGE COURTESY OF WWW.RESIDENTSOLAR.COM

RECOMMENDATION:

- NEW CENTENNIAL ROOF OPTIMAL FOR SOLAR ARRAY
- 52.5kW, 250 PANEL SYSTEM
- FULLY FUND UP-FRONT COSTS, I.E. NO LOAN

MAE RESEARCH:

- AE 572: PROJECT DEVELOPMENT AND DELIVERY PLANNING
 - LIFE-CYCLE COST ANALYSIS
 - FINANCIAL FEASIBILITY
- AE 597D: SUSTAINABLE BUILDING METHODS
 - BUILDING ORIENTATION/OPTIMAL TILT ANGLE
 - REBATES/INCENTIVES FOR SOLAR ENERGY
 - CURRENT SOLAR TECHNOLOGIES





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ERIC FEDDER | CONSTRUCTION MANAGEMENT

LESSONS LEARNED

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ANALYSIS #1:

- SUBCONTRACTOR PARTNERSHIPS ARE KEY TO SUCCESS
- HARD BID CONTRACT STIPULATIONS FOR SUBCONTRACTOR BUY-OUT

ANALYSIS #2:

- PRECAST PANELS CAN BE COST AND TIME EFFECTIVE
- MUST ANALYZE SCHEDULE BENEFITS BEYOND CRITICAL PATH

ANALYSIS #3:

- CRITICAL TO PERFORM FEASIBILITY STUDY EARLY IN PROJECT DEVELOPMENT
- REBATES/INCENTIVES AVAILABLE THAT MAKE PV SYSTEMS AFFORDABLE





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ACADEMIC ACKNOWLEDGEMENTS:

**PENN STATE AE FACULTY
DR. CHRIS MAGENT – CM ADVISOR**



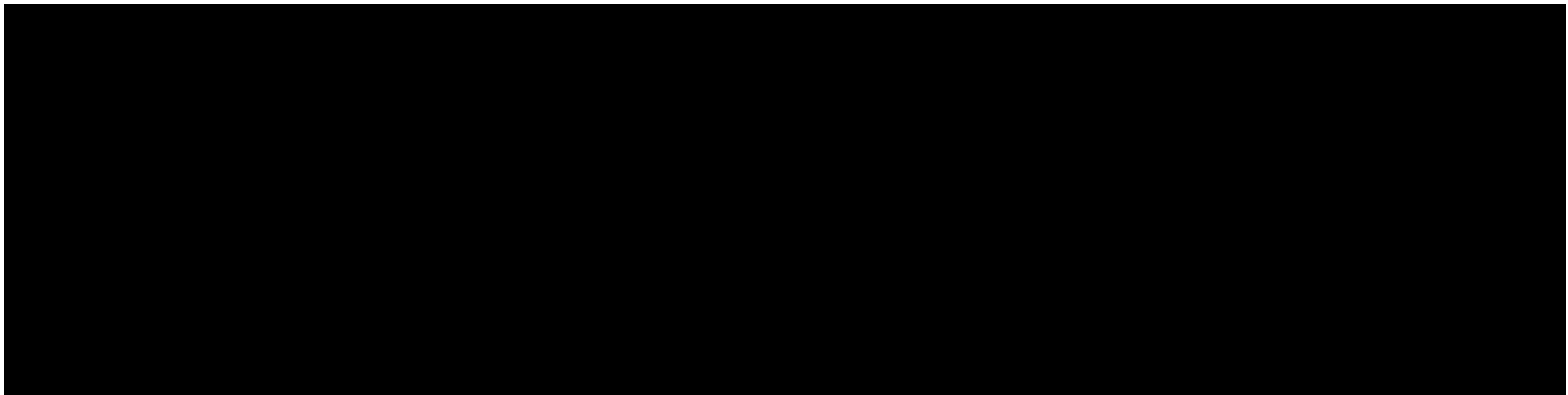
INDUSTRY ACKNOWLEDGEMENTS:



SPECIAL THANKS TO:

**BRYAN QUINN AT DAVIS
GRANT ROGERS AT CANNON DESIGN
EPISCOPAL HIGH SCHOOL PROJECT TEAM
ANDY MACKEY – AE GRAD STUDENT
PACE INDUSTRY MEMBERS
MY FAMILY AND FRIENDS**







ADDITIONAL INFORMATION



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POINT LOAD FROM TRUSS ON ROOF SPANDREL BEAM			
TYPE	LOAD (PSF)	TRIB. AREA (SF)	POINT LOAD (LBS.)
ROOF LIVE	20.0	690.0	13800.0
SNOW	20.0	690.0	13800.0
SELF WEIGHT			
DECKING	2.8	690.0	1932.0
TRUSS	N/A	N/A	5000.0
TOTAL	42.8		34532.0

STRUCTURAL LOADS ON SPANDREL BEAMS AT BAY 7-8 FROM MASONRY					
ROOF SPANDREL BEAM					
PANEL	SF	TOTAL WEIGHT (lbs.)	% ON BEAM	LOAD ON BEAM (lbs.)	LINE LOAD ON BEAM (PLF)
A-1	47.5	4607.5	100.00%	4607.5	180.69
C-1	33.75	3273.75	100.00%	3273.75	128.88
A-1	47.5	4607.5	100.00%	4607.5	180.69
TOTAL				12488.75	489.75
UPPER SPANDREL BEAM					
PANEL	SF	TOTAL WEIGHT (lbs.)	% ON BEAM	LOAD ON BEAM (lbs.)	LINE LOAD ON BEAM (PLF)
A	133	12901	100.00%	12901	505.92
C	35.43	3436.71	100.00%	3436.71	134.77
C-2	15.18	1472.46	100.00%	1472.46	57.74
A	133	12901	100.00%	12901	505.92
TOTAL				30711.17	1204.36

STRUCTURAL LOADS ON SPANDREL BEAMS AT BAY 7-8 FROM PRECAST					
ROOF SPANDREL BEAM					
PANEL	SF	TOTAL WEIGHT (lbs.)	% ON BEAM	LOAD ON BEAM (lbs.)	LINE LOAD ON BEAM (PLF)
A-1	47.5	2968.75	100.00%	2968.75	116.42
C-1	33.75	2109.375	100.00%	2109.375	82.72
A-1	47.5	2968.75	100.00%	2968.75	116.42
TOTAL				8046.875	315.56
UPPER SPANDREL BEAM					
PANEL	SF	TOTAL WEIGHT (lbs.)	% ON BEAM	LOAD ON BEAM (lbs.)	LINE LOAD ON BEAM (PLF)
A	133	8312.5	100.00%	8312.5	325.98
C	35.43	2214.375	100.00%	2214.375	86.84
C-2	15.18	948.75	100.00%	948.75	37.21
A	133	8312.5	100.00%	8312.5	325.98
TOTAL				19788.125	776.00





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DEFLECTION AT SPANREL BEAMS (2.16'x1.5')					
BEAM	LOAD CASE	DISTANCE (FT)	X DEFLECTION (IN.)	Y DEFLECTION (IN.)	RESULTANT DEFLECTION (IN.)
Upper	Masonry Wall Loads	0	0	0	0
		6.375	0	-0.015	0.015
		12.75	0	-0.027	0.027
		19.125	0	-0.015	0.015
		25.5	0	0	0
	Precast Panel Loads	0	0	0	0
		6.375	0	-0.01	0.01
		12.75	0	-0.017	0.017
		19.125	0	-0.01	0.01
		25.5	0	0	0
Roof	Masonry Wall Loads	0	0	0	0
		6.375	0	-0.006	0.006
		12.75	0	-0.011	0.011
		19.125	0	-0.006	0.006
		25.5	0	0	0
	Precast Panel Loads	0	0	0	0
		6.375	0	-0.004	0.004
		12.75	0	-0.007	0.007
		19.125	0	-0.004	0.004
		25.5	0	0	0

DEFLECTION AT SPANREL BEAMS (2.0'x1.0')					
BEAM	LOAD CASE	DISTANCE (FT)	X DEFLECTION (IN.)	Y DEFLECTION (IN.)	RESULTANT DEFLECTION (IN.)
Upper	Masonry Wall Loads	0	0	0	0
		6.375	0	-0.029	0.029
		12.75	0	-0.051	0.051
		19.125	0	-0.029	0.029
		25.5	0	0	0
	Precast Panel Loads	0	0	0	0
		6.375	0	-0.018	0.018
		12.75	0	-0.033	0.033
		19.125	0	-0.018	0.018
		25.5	0	0	0
Roof	Masonry Wall Loads	0	0	0	0
		6.375	0	-0.012	0.012
		12.75	0	-0.021	0.021
		19.125	0	-0.012	0.012
		25.5	0	0	0
	Precast Panel Loads	0	0	0	0
		6.375	0	-0.007	0.007
		12.75	0	-0.013	0.013
		19.125	0	-0.007	0.007
		25.5	0	0	0

DEFLECTION AT SPANREL BEAMS (1.75'x1.0')					
BEAM	LOAD CASE	DISTANCE (FT)	X DEFLECTION (IN.)	Y DEFLECTION (IN.)	RESULTANT DEFLECTION (IN.)
Upper	Masonry Wall Loads	0	0	0	0
		6.375	0	-0.043	0.043
		12.75	0	-0.076	0.076
		19.125	0	-0.043	0.043
		25.5	0	0	0
	Precast Panel Loads	0	0	0	0
		6.375	0	-0.027	0.027
		12.75	0	-0.049	0.049
		19.125	0	-0.027	0.027
		25.5	0	0	0
Roof	Masonry Wall Loads	0	0	0	0
		6.375	0	-0.017	0.017
		12.75	0	-0.031	0.031
		19.125	0	-0.017	0.017
		25.5	0	0	0
	Precast Panel Loads	0	0	0	0
		6.375	0	-0.011	0.011
		12.75	0	-0.02	0.02
		19.125	0	-0.011	0.011
		25.5	0	0	0



ADDITIONAL INFORMATION

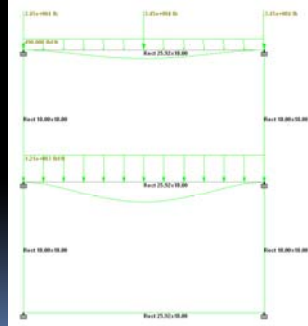


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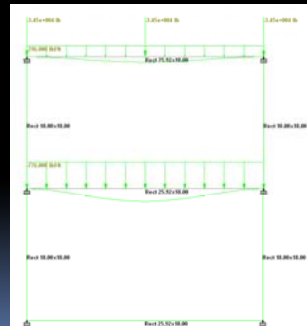
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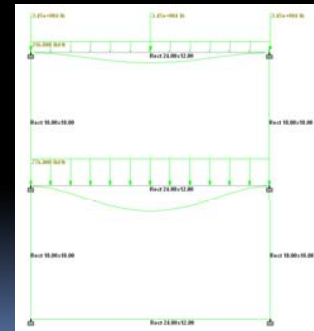
EXISTING SPANDREL BEAMS UNDER MASONRY WALL LOADS:



EXISTING SPANDREL BEAMS UNDER PRECAST PANEL LOADS:



2' x 1' SPANDREL BEAMS UNDER PRECAST PANEL LOADS:





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ADDITIONAL INFORMATION

Kyocera Solar Modules (KC/KD)

Kyocera's advanced low-temperature sintering and doped-layer structure technology have produced modules with efficiencies over 20%.

Key Features:
• Thinly-film, all-solid-state structure
• Superior strength and ease of installation
• Superior performance in low-temperature conditions

Benefits:
• Superior strength and ease of installation
• Superior performance in low-temperature conditions
• Superior performance in low-temperature conditions

Module Model	Wattage (W)	Dimensions (mm)	Weight (kg)	Efficiency (%)
KC160E	160	1600x1000	18.5	20.8
KC180E	180	1800x1000	21.5	20.8
KC200E	200	2000x1000	24.5	20.8
KD160E	160	1600x1000	18.5	20.8
KD180E	180	1800x1000	21.5	20.8
KD200E	200	2000x1000	24.5	20.8

Viv-RAG

Introducing Viv-RAG, the most innovative and powerful solar module available. Viv-RAG's unique structure and advanced technology provide superior performance and reliability in all environments.

Product Name and Description	Part Number	Quantity	Price	Weight
Viv-RAG 160W	160W	1	\$18.50	18.5kg
Viv-RAG 180W	180W	1	\$21.50	21.5kg
Viv-RAG 200W	200W	1	\$24.50	24.5kg

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Technical Data

Parameter	Value
Module Efficiency (%)	20.8
Module Power (W)	160, 180, 200
Module Dimensions (mm)	1600x1000, 1800x1000, 2000x1000
Module Weight (kg)	18.5, 21.5, 24.5

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FEASIBILITY ANALYSIS FOR PV SYSTEM - CASE ONE	
MARKET RATES	
Retail Cost of Electricity	0.096 \$/kwh from electric.com/competition/
Elec. Rate Increase	1.00%
NRE Value	0 \$/kw
LOAN	
Percentage Borrowed	0.00%
Loan Value	\$0.00
Interest Rate	2.00% APR
Period	25 Years
CRF	0.004238545 Capital Recovery Factor (CRF) = (i*(1+i)^n)/((1+i)^n-1)
Monthly Payments	\$0.00
Total Loan Cost	\$0.00
Cost of Capital	\$0.00
REBATES/INCENTIVES	
Federal Tax Credit	30.00% of gross installation cost
VA State Energy Program	\$20,000.00 maximum up to 20kW
SYSTEM SIZE	
Size	52.5 kw dc
Cost/W	\$7.50 \$/W
Total Cost	\$393,750.00
PVWatts Factor	1235 based on 30 deg, 1111 to 2280 at 180 deg. Annual
Annual AC production	6478 kWh
SAVINGS	
Monthly Savings/Rev	\$1,522.41 Rev-1
25 Year Savings/Rev	\$473,963.31
OVERALL VALUE	
180 Front Expense	\$455,425.00
Loan Cost	\$0.00
Total Expense	\$455,425.00
25 Year Value	\$218,338.31

FEASIBILITY ANALYSIS FOR PV SYSTEM - CASE TWO	
MARKET RATES	
Retail Cost of Electricity	0.096 \$/kwh from electric.com/competition/
Elec. Rate Increase	1.00%
NRE Value	0 \$/kw
LOAN	
Percentage Borrowed	50.00%
Loan Value	\$147,812.50
Interest Rate	2.00% APR
Period	25 Years
CRF	0.004238545 Capital Recovery Factor (CRF) = (i*(1+i)^n)/((1+i)^n-1)
Monthly Payments	\$625.51
Total Loan Cost	\$149,548.38
Cost of Capital	\$49,149.69
REBATES/INCENTIVES	
Federal Tax Credit	30.00% of gross installation cost
VA State Energy Program	\$20,000.00 maximum up to 20kW
SYSTEM SIZE	
Size	52.5 kw dc
Cost/W	\$7.50 \$/W
Total Cost	\$393,750.00
PVWatts Factor	1235 based on 30 deg, 1111 to 2280 at 180 deg. Annual
Annual AC production	6478 kWh
SAVINGS	
Monthly Savings/Rev	\$1,522.41 Rev-1
25 Year Savings/Rev	\$473,963.31
OVERALL VALUE	
180 Front Expense	\$187,656.31
Loan Cost	\$149,548.38
Total Expense	\$337,204.69
25 Year Value	\$176,457.92

FEASIBILITY ANALYSIS FOR PV SYSTEM - CASE THREE	
MARKET RATES	
Retail Cost of Electricity	0.096 \$/kwh from electric.com/competition/
Elec. Rate Increase	1.00%
NRE Value	0 \$/kw
LOAN	
Percentage Borrowed	100.00%
Loan Value	\$393,750.00
Interest Rate	2.00% APR
Period	25 Years
CRF	0.004238545 Capital Recovery Factor (CRF) = (i*(1+i)^n)/((1+i)^n-1)
Monthly Payments	\$1,683.45
Total Loan Cost	\$424,648.38
Cost of Capital	\$69,418.38
REBATES/INCENTIVES	
Federal Tax Credit	30.00% of gross installation cost
VA State Energy Program	\$20,000.00 maximum up to 20kW
SYSTEM SIZE	
Size	52.5 kw dc
Cost/W	\$7.50 \$/W
Total Cost	\$393,750.00
PVWatts Factor	1235 based on 30 deg, 1111 to 2280 at 180 deg. Annual
Annual AC production	6478 kWh
SAVINGS	
Monthly Savings/Rev	\$1,522.41 Rev-1
25 Year Savings/Rev	\$473,963.31
OVERALL VALUE	
180 Front Expense	\$424,648.38
Loan Cost	\$393,750.00
Total Expense	\$818,398.38
25 Year Value	\$345,520.69



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25 YEAR FINANCIAL CALCULATIONS							
YEAR	COST \$/AWH	SAVINGS/YR	AECs	TOTAL/YR	MONTHLY SAVINGS	CUMULATIVE SAVINGS	SYSTEM COST
1	0.082	\$6,312.37	\$12,267.00	\$18,208.37	\$1,517.36	\$18,208.37	\$325,043.30
2	0.081	\$6,365.48	\$12,267.00	\$18,322.48	\$1,526.87	\$19,735.24	\$325,043.30
3	0.084	\$5,418.15	\$12,267.00	\$18,376.15	\$1,531.35	\$21,266.59	\$325,043.30
4	0.089	\$6,913.34	\$12,267.00	\$18,430.34	\$1,535.86	\$22,802.45	\$325,043.30
5	0.085	\$5,523.07	\$12,267.00	\$18,485.07	\$1,540.42	\$24,342.87	\$325,043.30
6	0.086	\$5,583.35	\$12,267.00	\$18,540.35	\$1,545.03	\$25,887.90	\$325,043.30
7	0.087	\$6,028.12	\$12,267.00	\$18,596.12	\$1,549.68	\$27,437.58	\$325,043.30
8	0.088	\$5,655.58	\$12,267.00	\$18,652.58	\$1,554.38	\$28,991.96	\$325,043.30
9	0.089	\$5,752.54	\$12,267.00	\$18,709.54	\$1,559.13	\$30,551.09	\$325,043.30
10	0.090	\$6,810.06	\$12,267.00	\$18,767.06	\$1,563.92	\$32,115.01	\$325,043.30
11	0.091	\$5,868.16	\$12,267.00	\$18,825.16	\$1,568.76	\$33,683.77	\$325,043.30
12	0.091	\$5,926.84	\$12,267.00	\$18,883.84	\$1,573.65	\$35,257.42	\$325,043.30
13	0.092	\$6,986.11	\$12,267.00	\$18,943.11	\$1,578.59	\$36,836.01	\$325,043.30
14	0.093	\$6,045.97	\$12,267.00	\$19,002.97	\$1,583.58	\$38,419.59	\$325,043.30
15	0.094	\$6,106.43	\$12,267.00	\$19,063.43	\$1,588.62	\$40,008.21	\$325,043.30
16	0.095	\$6,167.50	\$12,267.00	\$19,124.50	\$1,593.71	\$41,601.92	\$325,043.30
17	0.096	\$6,229.17	\$12,267.00	\$19,186.17	\$1,598.85	\$43,200.77	\$325,043.30
18	0.097	\$6,291.46	\$12,267.00	\$19,248.46	\$1,604.04	\$44,804.81	\$325,043.30
19	0.098	\$6,354.38	\$12,267.00	\$19,311.38	\$1,609.28	\$46,414.09	\$325,043.30
20	0.099	\$6,417.92	\$12,267.00	\$19,374.92	\$1,614.58	\$48,028.67	\$325,043.30
21	0.100	\$6,482.10	\$12,267.00	\$19,439.10	\$1,619.93	\$49,648.60	\$325,043.30
22	0.101	\$6,546.92	\$12,267.00	\$19,503.92	\$1,625.34	\$51,273.94	\$325,043.30
23	0.102	\$6,612.39	\$12,267.00	\$19,569.39	\$1,630.81	\$52,904.75	\$325,043.30
24	0.103	\$6,678.52	\$12,267.00	\$19,635.52	\$1,636.34	\$54,541.09	\$325,043.30
25	0.104	\$6,745.30	\$12,267.00	\$19,702.30	\$1,641.94	\$56,183.03	\$325,043.30
TOTAL	\$150,838.33	\$325,925.00	\$473,863.33				